

2020-2021 Local Projects

as of 4/20/20

Guided Pathways

CTE Project Manager	\$	29,663	
Instructional Assistant	\$	53,772	
Benefits for Positions	\$	50,267	
Faculty Coordination	\$	32,275	
Food/Supplies	\$	2,000	
Total for Project			\$ 167,977

Advanced Manufacturing/STEM

Technicians (3)	\$	169,476	
IA STEM Center	\$	62,422	
Benefits for Positions	\$	151,430	
Total			\$ 383,328

Fine Arts Support

Instructional Assistants (2)	\$	118,947	
Benefits for Positions	\$	76,587.58	
Total for Project			\$ 195,535

CTE Program Support

CTE Manager/Outreach Specialist	\$	117,688	
Student Assistants	\$	120,000	
Student Assistants/Tutoring	\$	30,000	
Benefits for Positions	\$	67,796	
Accreditation Expenses	\$	20,000	
Maintenance Expenses	\$	65,000	
CE Faculty Support	\$	72,114	
Marketing	\$	50,000	
Program Supplies	\$	2,000	
Conference Expenses	\$	30,000	
Memberships/Fees	\$	22,500	
Other Services	\$	15,000	
			\$ 612,098

Indirect (5% of total) \$65,511.70

Total \$ 1,424,449

Total Allocation for 19-20 was \$1,310,234

2020-2021 Regional Projects

as of 4/20/20

K-14 Pathways

CTE Project Manager	\$	59,326.00	
Admin Support	\$	20,000.00	
Benefits	\$	28,608.87	
Summer Programs	\$	20,000.00	
High School Events	\$	15,000.00	
Supplies	\$	5,000.00	
Contracts with Eden Area ROP	\$	82,500.00	
Other Services	\$	2,000.00	
			\$ 232,434.87

Cybercamps

Cyber	\$	5,000.00	
			\$ 5,000.00

Automotive

Faculty Development	\$	20,000.00	
Benefits	\$	4,038.00	
			\$ 24,038.00

Public Safety

Administrative Support	\$	20,800.00	
Instructional support	\$	25,000.00	
Student Assistants	\$	20,000.00	
Benefits	\$	21,874.30	
Maintenance and Supplies	\$	15,000.00	
Facility Rental	\$	10,000.00	
			\$ 112,674.30

Teacher Preparation Pipeline

Sr. IA	\$	15,864.00	
Faculty Coordinator	\$	8,620.00	
Benefits	\$	11,606.80	
			\$ 36,090.80

Netlab

Participation	\$	10,000.00	
			\$ 10,000.00

Safety Ambassadors

Student Ambassadors	\$	20,000.00	
Coordination	\$	8,620.00	
Benefits	\$	2,013.58	
			\$ 30,633.58

Advanced Manufacturing

Instructional	\$	47,022.00	
Benefits	\$	20,843.74	
			\$ 67,865.74

Health and Dental

Clinical Assistants	\$	58,955.00	
Benefits	\$	27,655.91	
			\$ 86,610.91

CTE Outreach and Support

Admin	\$	31,170.00	
Benefits	\$	19,570.47	
Marketing/Outreach activities	\$	20,000.00	
			\$ 70,740.47

Total			\$ 676,088.66
Total allocated from Regional in 19-20			\$ 728,708.00

2020-21 Career Education Proposals

Discipline	Project Title	Amount Requested
Social Sciences		
Early Childhood Education	Outdoor Classroom Upgrade	\$25,000
Arts/Media/Communication		
Architecture	Studio Library and Workshop Space	\$47,000
Theater	Technical Theater Program Development	\$61,000
Photography	Development of Digital Curriculum	\$20,000
Digital Media	Graphic Design Online Course Delivery	\$131,216
Digital Media	Film and Animation Support	\$70,286
Health		
Dental	Dental X-ray Updates	\$58,250
Emergency Medical Service	Instructional Support for Skills	\$8,000
Medical Assisting	Medical Assisting Skills Lab Coordination	\$43,144
Nursing	Simulation for Retention	\$80,000
Applied Technology and Business		
Administration of Justice	Pathways to Law Program	\$45,160
Automotive	New Vehicles Technologies	\$114,000
Automotive	Fleet Expansion	\$75,000
Fire Technology	State Standards Equipment	\$100,000
Machine Tool Technology	Tool and Die Partnership	\$50,000
Machine Tool Technology	Updated Technologies	\$37,500
Paralegal	Expansion of Paralegal Program	\$12,385
Total Requested		\$977,941